Fire-Rescue Department Engine Brownout Plan and Lifeguard Reductions Update





Public Safety & Neighborhood Services Committee
October 13, 2010
Fire Chief Javier Mainar

Statistical Summary of Brownouts

Out-of-Service Time for Participating Engines = 33% - 99%

- Compliance with 5 min. 90% First Unit Arrival Response Time
 - City-Wide During Brownouts 54% (55% last year)
 - Districts During Brownouts 24-80% (26-86% last year)

- Average Response Times (minutes/seconds)
 - City-Wide During Brownouts 5:08 (5:03 last year)
 - Districts During Brownouts 3:49 6:38 (3:34-6:17 last year)

Effective Fire Force

- Number of firefighters needed for a typical single family dwelling fire
 - 14-15 depending on whether an aerial ladder is deployed
 - SDFD achieves this with 3 engines, 1 truck and 1 battalion chief

- Compliance with 9 min. Effective Fire Force Arrival Response Time
 - City-Wide During Brownouts 71% (70% last year)
 - Districts During Brownouts 0% 100% (39-100% last year)

- Average Effective Fire Force Response Times
 - City-Wide During Brownouts 8.08 minutes (8.19 last year)

Analysis of Response to Residential Structure Fire

- Residential Structure Fire in Mira Mesa on October 6, 2010, at 2:17 p.m.
- 9:29 <u>engine</u> response time
 - 4:29 longer than 5 minute goal
- 10:36 <u>effective fire force</u> assembly
 - 1:36 longer than 9 minute goal
- Delayed response due to
 - Multiple incidents occurring at the same time (call stacking)
 - Brownout of Engine 44 (Mira Mesa)
- An earlier arrival would have reduced fire loss

Non-Emergency Impacts and Adjustments

- Reduced Manipulative Training Opportunities
 - Fewer units makes it difficult to go out-of-service for training
- Training Adjustments Made
 - Units allowed out-of-service at one time increased from 12 to 14
 - Units in Department-wide training sessions decreased from 5 to 3
 - More training delivered at fire stations or online
- Delays in Completing Fire Inspections
 - Fewer units are busier with emergency responses
 - Unable to keep up with fire inspection workload
 - 90-day overdue inspections up from 12% (April) to 20% (Aug)
 - Results in greater risk and revenue collection delays
- Inspection Adjustments Made
 - Light duty staff assigned when available

Lifeguard Reductions

- Personnel
 - 8 Lifeguard FTEs
 - 4 filled (demoted to LGI)
 - 4 unfilled



- 1 Lifeguard II Training Coordinator
- Reduction of Hourly LG Budget
- Reduction of Overtime Budget
- Non-Personnel
 - Overlap Training Wednesdays Eliminated
 - River Rescue Team Training Budget Cut by 50%

Impacts of Reductions

- Loss of Beach Coverage at Torrey Pines
 - 2 fulltime LGs in Fall, Winter and Spring/1 fulltime LG in Summer
 - 3 hourly LGs on weekdays in Summer and 4 hourly LGs on weekends
 - Hourly LG positions during Spring Break and Spring/Fall weekends
- Operational Adjustments Made for Beach Coverage
 - 2 hourly LGs patrolled Torrey Pines Beach in summer
 - Standard Operating Procedure for Torrey Pines Beach responses
- Loss of Training Opportunities
 - Only minimum training required for safety being provided
- Adjustments Made for Training
 - Pre-shift and in-service training modules developed
 - Winter training plan developed for 10/2 implementation

FY2012 Proposed Reductions \$7.2M

- Eliminate second helicopter staffing
- 5 engines/trucks added to 8 current brownouts
- Elimination of most lifeguard coverage on Mission Bay and all lifeguard coverage at N. Pacific Beach
- Reduced night crew lifeguard staffing at La Jolla
- Up to 60 firefighters and 1 pilot subject to lay-off
- 2 LG II's subject to demotion to LG I

Questions?